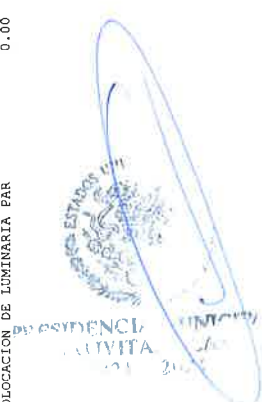


001022

| Fecha | Nombre | Aprobado | Modificado | Comprometido | Devengado | Ejercicio | Pagado |
|--------------------|--|----------|--------------|--------------|--------------|--------------|--------------|
| Obra 2022 FPM-011 | ALUMBRADO PUBLICO EN CAMINO A SANTA ANA | 0.00 | 621,358.01 | 621,358.01 | 621,358.01 | 621,358.01 | 621,358.01 |
| Part. 001 | ALUMBRADO PUBLICO EN CAMINO A SANTA ANA | 0.00 | 621,358.01 | 621,358.01 | 621,358.01 | 621,358.01 | 621,358.01 |
| Obra 2022 FPM-013 | ALUMBRADO PUBLICO EN CALLE SEGUNDA ZARAG | 0.00 | 357,788.96 | 357,788.96 | 357,788.96 | 357,788.96 | 357,788.96 |
| Part. 001 | ALUMBRADO PUBLICO EN CALLE SEGUNDA ZARAG | 0.00 | 357,788.96 | 357,788.96 | 357,788.96 | 357,788.96 | 357,788.96 |
| Obra 2022 FPM-015 | ALUMBRADO PUBLICO | 0.00 | 689,700.34 | 689,700.34 | 689,700.34 | 689,700.34 | 689,700.34 |
| Part. 001 | ALUMBRADO PUBLICO | 0.00 | 689,700.34 | 689,700.34 | 689,700.34 | 689,700.34 | 689,700.34 |
| Obra 2022 FISM-001 | REHABILITACION DE PAVIMENTO DE ADOQUIN | 0.00 | 770,642.67 | 770,642.67 | 770,642.67 | 770,642.67 | 770,642.67 |
| Part. 001 | PRELIMINARES | 0.00 | 80,006.40 | 80,006.40 | 80,006.40 | 80,006.40 | 80,006.40 |
| Part. 002 | PAVIMENTO | 0.00 | 529,770.48 | 529,770.48 | 529,770.48 | 529,770.48 | 529,770.48 |
| Part. 003 | GUARNICIONES | 0.00 | 74,482.36 | 74,482.36 | 74,482.36 | 74,482.36 | 74,482.36 |
| Part. 004 | BANQUETAS | 0.00 | 22,434.46 | 22,434.46 | 22,434.46 | 22,434.46 | 22,434.46 |
| Part. 005 | EXTRAORDINARIOS | 0.00 | 63,948.97 | 63,948.97 | 63,948.97 | 63,948.97 | 63,948.97 |
| Obra 2022 FISM-002 | REHABILITACION DE RED DE DRENAJE SANITAR | 0.00 | 166,412.78 | 166,412.78 | 166,412.78 | 166,412.78 | 166,412.78 |
| Part. 001 | REHABILITACION DE RED PARA DRENAJE | 0.00 | 166,412.78 | 166,412.78 | 166,412.78 | 166,412.78 | 166,412.78 |
| Obra 2022 FISM-003 | REHABILITACION DE RED DE DRENAJE SANITAR | 0.00 | 160,917.38 | 160,917.38 | 160,917.38 | 160,917.38 | 160,917.38 |
| Part. 001 | REHABILITACION DE RED PARA DRENAJE SANIT | 0.00 | 160,917.38 | 160,917.38 | 160,917.38 | 160,917.38 | 160,917.38 |
| Obra 2022 FISM-004 | CONSTRUCCION DE PAVIMENTO DE ADOQUIN | 0.00 | 1,206,259.40 | 1,206,259.40 | 1,206,259.40 | 1,206,259.40 | 1,206,259.40 |
| Part. 001 | CONSTRUCCION DE PAVIMENTO DE ADOQUIN | 0.00 | 1,206,259.40 | 1,206,259.40 | 1,206,259.40 | 1,206,259.40 | 1,206,259.40 |
| Obra 2022 FISM-005 | CONSTRUCCION DE PAVIMENTO DE ADOQUIN | 0.00 | 642,053.86 | 642,053.86 | 642,053.86 | 642,053.86 | 642,053.86 |
| Part. 001 | PRELIMINARES | 0.00 | 32,718.38 | 32,718.38 | 32,718.38 | 32,718.38 | 32,718.38 |
| Part. 002 | EXCAVACIONES Y RELLENOS | 0.00 | 37,070.80 | 37,070.80 | 37,070.80 | 37,070.80 | 37,070.80 |
| Part. 003 | TERRACERIAS | 0.00 | 91,168.60 | 91,168.60 | 91,168.60 | 91,168.60 | 91,168.60 |
| Part. 004 | ALBAÑILERIA | 0.00 | 457,977.27 | 457,977.27 | 457,977.27 | 457,977.27 | 457,977.27 |
| Part. 005 | LIMPIEZA | 0.00 | 23,118.81 | 23,118.81 | 23,118.81 | 23,118.81 | 23,118.81 |
| Obra 2022 FISM-006 | CONSTRUCCION DE PAVIMENTO DE ADOQUIN | 0.00 | 690,343.16 | 690,343.16 | 690,343.16 | 690,343.16 | 690,343.16 |
| Part. 001 | PRELIMINARES | 0.00 | 33,623.08 | 33,623.08 | 33,623.08 | 33,623.08 | 33,623.08 |
| Part. 002 | EXCAVACIONES Y RELLENOS | 0.00 | 36,184.61 | 36,184.61 | 36,184.61 | 36,184.61 | 36,184.61 |
| Part. 003 | TERRACERIAS | 0.00 | 69,615.05 | 69,615.05 | 69,615.05 | 69,615.05 | 69,615.05 |
| Part. 004 | ALBAÑILERIA | 0.00 | 522,007.80 | 522,007.80 | 522,007.80 | 522,007.80 | 522,007.80 |
| Part. 005 | HIDRAULICA Y PLOMERIA | 0.00 | 12,283.19 | 12,283.19 | 12,283.19 | 12,283.19 | 12,283.19 |
| Part. 006 | LIMPIEZA | 0.00 | 16,629.43 | 16,629.43 | 16,629.43 | 16,629.43 | 16,629.43 |
| Obra 2022 FISM-007 | REHABILITACION DE PLAZA PRINCIPAL | 0.00 | 3,352,809.20 | 3,352,809.20 | 3,352,809.20 | 3,352,809.20 | 3,352,809.20 |
| Part. 002 | BARRA VEHICULAR | 0.00 | 80,104.03 | 80,104.03 | 80,104.03 | 80,104.03 | 80,104.03 |
| Part. 004 | FUENTE DANZANTE | 0.00 | 1,410,560.00 | 1,410,560.00 | 1,410,560.00 | 1,410,560.00 | 1,410,560.00 |
| Part. 006 | MANTENIMIENTO GENERAL | 0.00 | 1,862,145.17 | 1,862,145.17 | 1,862,145.17 | 1,862,145.17 | 1,862,145.17 |
| Obra 2022 FISM-008 | CONSTRUCCION DE GUARNICIONES Y COLECTOR | 0.00 | 470,826.09 | 470,826.09 | 470,826.09 | 470,826.09 | 470,826.09 |
| Part. 001 | PRELIMINARES | 0.00 | 44,328.59 | 44,328.59 | 44,328.59 | 44,328.59 | 44,328.59 |
| Part. 002 | EXCAVACIONES Y RELLENOS | 0.00 | 54,645.00 | 54,645.00 | 54,645.00 | 54,645.00 | 54,645.00 |
| Part. 003 | TERRACERIAS | 0.00 | 166,433.09 | 166,433.09 | 166,433.09 | 166,433.09 | 166,433.09 |
| Part. 004 | ALBAÑILERIA | 0.00 | 19,249.62 | 19,249.62 | 19,249.62 | 19,249.62 | 19,249.62 |



| Part. | Nombre | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado |
|--------------------|--|----------|--------------|--------------|--------------|--------------|--------------|
| Part. 006 | HIDRAULICA Y FLOMERIA | 0.00 | 180,380.00 | 180,380.00 | 180,380.00 | 180,380.00 | 180,380.00 |
| Part. 006 | LIMPIEZA | 0.00 | 5,789.79 | 5,789.79 | 5,789.79 | 5,789.79 | 5,789.79 |
| Part. 006 | REHABILITACION DE TREN DE DESCARGA EN PO | 0.00 | 360,203.22 | 360,203.22 | 360,203.22 | 360,203.22 | 360,203.22 |
| Part. 006 | ALAMBRERIA | 0.00 | 113,232.90 | 113,232.90 | 113,232.90 | 113,232.90 | 113,232.90 |
| Part. 006 | HERBERIA Y ACERADOS | 0.00 | 150,518.80 | 150,518.80 | 150,518.80 | 150,518.80 | 150,518.80 |
| Part. 003 | REHABILITACION DE TREN DE DESCARGA | 0.00 | 96,451.52 | 96,451.52 | 96,451.52 | 96,451.52 | 96,451.52 |
| Obra 2022 FISM-010 | REHABILITACION DE RED DE AGUA POTABLE | 0.00 | 470,017.09 | 470,017.09 | 470,017.09 | 470,017.09 | 470,017.09 |
| Part. 001 | REHABILITACION DE RED DE AGUA POTABLE | 0.00 | 470,017.09 | 470,017.09 | 470,017.09 | 470,017.09 | 470,017.09 |
| Obra 2022 FISM-011 | CONSTRUCCION DE TREN DE AGUA POTABLE | 0.00 | 2,198,225.32 | 2,198,225.32 | 2,198,225.32 | 2,198,225.32 | 2,198,225.32 |
| Part. 001 | CONSTRUCCION DE TREN DE AGUA POTABLE | 0.00 | 2,198,225.32 | 2,198,225.32 | 2,198,225.32 | 2,198,225.32 | 2,198,225.32 |
| Obra 2022 FISM-012 | CONSTRUCCION DE TREN DE AGUA POTABLE | 0.00 | 1,826,443.05 | 1,826,443.05 | 1,826,443.05 | 1,826,443.05 | 1,826,443.05 |
| Part. 001 | CONSTRUCCION DE TREN DE AGUA POTABLE | 0.00 | 1,826,443.05 | 1,826,443.05 | 1,826,443.05 | 1,826,443.05 | 1,826,443.05 |
| Part. 002 | ADOQUIN | 0.00 | 1,284,720.04 | 1,284,720.04 | 1,284,720.04 | 1,284,720.04 | 1,284,720.04 |
| Part. 002 | GUARNICIONES Y BANQUETAS | 0.00 | 134,060.92 | 134,060.92 | 134,060.92 | 134,060.92 | 134,060.92 |
| Part. 003 | CANAL DE MANPOSTERIA | 0.00 | 325,654.80 | 325,654.80 | 325,654.80 | 325,654.80 | 325,654.80 |
| Part. 004 | AGUA POTABLE | 0.00 | 13,150.39 | 13,150.39 | 13,150.39 | 13,150.39 | 13,150.39 |
| Part. 005 | DRENAJE | 0.00 | 68,856.90 | 68,856.90 | 68,856.90 | 68,856.90 | 68,856.90 |
| Obra 2022 FISM-013 | OPTIMIZACION DE POZO DE AGUA POTABLE | 0.00 | 1,238,742.81 | 1,238,742.81 | 1,238,742.81 | 1,238,742.81 | 1,238,742.81 |
| Part. 001 | OPTIMIZACION DE POZO DE AGUA POTABLE | 0.00 | 1,238,742.81 | 1,238,742.81 | 1,238,742.81 | 1,238,742.81 | 1,238,742.81 |
| Obra 2022 FISM-014 | REHABILITACION DE RED DE AGUA POTABLE Y | 0.00 | 2,291,117.36 | 2,291,117.36 | 2,291,117.36 | 2,291,117.36 | 2,291,117.36 |
| Part. 004 | AGUA POTABLE | 0.00 | 244,920.45 | 244,920.45 | 244,920.45 | 244,920.45 | 244,920.45 |
| Part. 002 | DRENAJE | 0.00 | 2,046,196.91 | 2,046,196.91 | 2,046,196.91 | 2,046,196.91 | 2,046,196.91 |
| Obra 2022 FISM-015 | CONSTRUCCION DE PAVIMENTO DE ADOQUIN | 0.00 | 854,228.48 | 854,228.48 | 854,228.48 | 854,228.48 | 854,228.48 |
| Part. 001 | CONSTRUCCION DE PAVIMENTO DE ADOQUIN | 0.00 | 854,228.48 | 854,228.48 | 854,228.48 | 854,228.48 | 854,228.48 |
| Obra 2022 FISM-016 | CONSTRUCCION DE CANAL DE RIEGO AGRICOLA | 0.00 | 743,573.62 | 743,573.62 | 743,573.62 | 743,573.62 | 743,573.62 |
| Part. 004 | CONSTRUCCION DE CANAL DE RIEGO AGRICOLA | 0.00 | 743,573.62 | 743,573.62 | 743,573.62 | 743,573.62 | 743,573.62 |
| Obra 2022 FISM-017 | REHABILITACION DE DRENAJE SANITARIO | 0.00 | 194,846.44 | 194,846.44 | 194,846.44 | 194,846.44 | 194,846.44 |
| Part. 001 | REHABILITACION DE DRENAJE SANITARIO | 0.00 | 194,846.44 | 194,846.44 | 194,846.44 | 194,846.44 | 194,846.44 |
| Part. 001 | PRELIMINARES | 0.00 | 7,006.32 | 7,006.32 | 7,006.32 | 7,006.32 | 7,006.32 |
| Part. 001 | DRENAJE | 0.00 | 100,810.80 | 100,810.80 | 100,810.80 | 100,810.80 | 100,810.80 |
| Part. 004 | PAVIMENTO | 0.00 | 71,699.64 | 71,699.64 | 71,699.64 | 71,699.64 | 71,699.64 |
| Part. 004 | REPARACIONES | 0.00 | 15,329.68 | 15,329.68 | 15,329.68 | 15,329.68 | 15,329.68 |
| Part. 001 | CONSTRUCCION Y REHABILITACION DE DRENAJE | 0.00 | 552,017.32 | 552,017.32 | 552,017.32 | 552,017.32 | 552,017.32 |
| Obra 2022 FISM-018 | REHABILITACION DE PANTA TRATADORA DE AG | 0.00 | 1,676,771.00 | 1,676,771.00 | 1,676,771.00 | 1,676,771.00 | 1,676,771.00 |
| Part. 001 | REHABILITACION DE PANTA TRATADORA DE AG | 0.00 | 1,676,771.00 | 1,676,771.00 | 1,676,771.00 | 1,676,771.00 | 1,676,771.00 |
| Obra 2022 FISM-020 | REHABILITACION DE RED DE DRENAJE SANI | 0.00 | 397,656.52 | 397,656.52 | 397,656.52 | 397,656.52 | 397,656.52 |
| Part. 001 | REHABILITACION DE RED DE DRENAJE SANI | 0.00 | 397,656.52 | 397,656.52 | 397,656.52 | 397,656.52 | 397,656.52 |
| Obra CONACUITA21 | SALDO POR PRIORIZAR 2021 | 4,832.79 | 4,832.79 | 4,832.79 | 4,832.79 | 4,832.79 | 4,832.79 |
| Part. 1 | SALDO POR PRIORIZAR 2022 | 4,832.79 | 4,832.79 | 4,832.79 | 4,832.79 | 4,832.79 | 4,832.79 |
| Obra FEM223001 | AMPLIACION DE ALUMBRADO PUBLICO | 0.00 | 292,320.00 | 292,320.00 | 292,320.00 | 292,320.00 | 292,320.00 |
| Part. 1 | SUMINISTRO Y COLOCACION DE LUMINARIA PAR | 0.00 | 292,320.00 | 292,320.00 | 292,320.00 | 292,320.00 | 292,320.00 |



001024

| Folio | Nombre | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado |
|---------|--|---------------|---------------|---------------|---------------|---------------|---------------|
| | Obra EGP22 OBRA | 2,854,008.13 | 1,696,443.71 | 0.00 | 0.00 | 0.00 | 0.00 |
| Part. 1 | SALDO POR PRIORIZAR 2022 | 2,854,008.13 | 1,696,443.71 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Obra FIDM22 OBRA | 20,146,928.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Part. 1 | SALDO POR PRIORIZAR 2022 | 20,146,928.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Obra FIDM22 OBRA | 28,383.04 | 28,383.04 | 28,383.04 | 28,383.04 | 28,383.04 | 28,383.04 |
| Part. 1 | REHABILITACION RED DE DRENAJE Y AGUA | 0.00 | 28,383.04 | 28,383.04 | 28,383.04 | 28,383.04 | 28,383.04 |
| | Obra FIDM22 OBRA | 325,548.17 | 325,548.17 | 325,548.17 | 325,548.17 | 325,548.17 | 325,548.17 |
| Part. 1 | CONSTRUCCION Y REHABILITACION DE CALLE | 0.00 | 325,548.17 | 325,548.17 | 325,548.17 | 325,548.17 | 325,548.17 |
| | Obra FIDM22 OBRA | 3,343,747.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Part. 1 | SALDO POR PRIORIZAR 2022 | 3,343,747.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Obra GC223001-IR | 0.00 | 513,729.54 | 513,729.54 | 513,729.54 | 513,729.54 | 513,729.54 |
| Part. 1 | PAVIMENTO ADOQUIN CALLE LERMA | 0.00 | 513,729.54 | 513,729.54 | 513,729.54 | 513,729.54 | 513,729.54 |
| | Obra GC223004-AD | 0.00 | 182,509.39 | 182,509.39 | 182,509.39 | 182,509.39 | 182,509.39 |
| Part. 1 | REHABILITACION E IMPERMEABILIZACION | 0.00 | 182,509.39 | 182,509.39 | 182,509.39 | 182,509.39 | 182,509.39 |
| | Obra GC223005-AD | 0.00 | 37,531.73 | 37,531.73 | 37,531.73 | 37,531.73 | 37,531.73 |
| Part. 1 | HABILITACION DE CUBICULOS EN DIF MUNICIP | 0.00 | 37,531.73 | 37,531.73 | 37,531.73 | 37,531.73 | 37,531.73 |
| | Obra GC223006-AD | 0.00 | 103,522.77 | 103,522.77 | 103,522.77 | 103,522.77 | 103,522.77 |
| Part. 1 | HABILITACION DE TECHUMBRE EN IGLESIA | 0.00 | 103,522.77 | 103,522.77 | 103,522.77 | 103,522.77 | 103,522.77 |
| | Obra GC223007-AD | 0.00 | 1,178,141.69 | 1,178,141.69 | 1,178,141.69 | 1,178,141.69 | 1,178,141.69 |
| Part. 1 | CONSTRUCCION PAVIMENTO DE ADOQUIN | 0.00 | 1,178,141.69 | 1,178,141.69 | 1,178,141.69 | 1,178,141.69 | 1,178,141.69 |
| | Obra GC223011-AD | 0.00 | 456,952.13 | 456,952.13 | 456,952.13 | 456,952.13 | 456,952.13 |
| Part. 1 | REGULARIZACION DE LINEAS ELECTRICAS | 0.00 | 456,952.13 | 456,952.13 | 456,952.13 | 456,952.13 | 456,952.13 |
| | Obra GC223014-AD | 0.00 | 293,366.17 | 293,366.17 | 293,366.17 | 293,366.17 | 293,366.17 |
| Part. 1 | REGULARIZACION DE LINEAS ELECTRICAS | 0.00 | 293,366.17 | 293,366.17 | 293,366.17 | 293,366.17 | 293,366.17 |
| | Obra IF22 OBRA | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Part. 1 | SALDO POR PRIORIZAR 2022 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Obra IF223005-AD | 0.00 | 83,965.44 | 83,965.44 | 83,965.44 | 83,965.44 | 83,965.44 |
| Part. 1 | RASTRO EN VARIOS CAMINOS SACACOSECHAS | 0.00 | 83,965.44 | 83,965.44 | 83,965.44 | 83,965.44 | 83,965.44 |
| | Obra PRODER22 OBRA | 2.56 | 2.56 | 2.56 | 2.56 | 2.56 | 2.56 |
| Part. 1 | SALDO POR PRIORIZAR 2021 | 2.56 | 2.56 | 2.56 | 2.56 | 2.56 | 2.56 |
| | | 26,949,519.05 | 27,130,203.21 | 25,428,924.15 | 25,428,924.15 | 25,428,924.15 | 25,428,924.15 |

